

## Revised Portable Transition Plan

### Part I: Inspection, Disposition, Demolition

Currently, the Broward School District has a total of 1,921 portables in its inventory. Per feedback received from the Florida Department of Education (FDOE), portables deemed as Fail Standards<sup>1</sup> or Unsatisfactory<sup>2</sup> can be demolished and cannot be used for instructional purposes. Additionally, the portables have to be declared surplus by the School Board of Broward County, Florida (SBBC).

At this time, 77.6% of the portables are designated for instructional use in Elementary, Middle and High Schools, 6 % are designated for instructional use in Adult Educational Centers, Technical Colleges and Alternative Centers, 15.8% are designated for administrative use and 0.6% are located in other sites (Juvenile Detention Centers). Of the 1,921 portables in the inventory, 12.1% are currently slated for disposition.

Table 1 - Portable Conditions – Fiscal Year 2016/17

Facility	Total Portables Remaining in the District's Inventory	Total Portables in Satisfactory Condition	Total Portables in Unsatisfactory Condition <sup>(1) - (2)</sup>	Total Portables Slated for Disposition <sup>(3)</sup>	Total Portables Demolished <sup>(4)</sup>	Total Portables Use Percentage
Elementary	515	438	77	75	48	26.8%
Middle	447	368	79	79	26	23.3%
High	528	451	77	77	49	27.5%
Centers	116	114	2	2	0	6.0%
Administration	304	168	136	0	3	15.8%
Other Sites	11	11	0	0	0	0.6%
<b>TOTAL</b>	<b>1,921</b>	<b>1,550</b>	<b>371</b>	<b>233</b>	<b>126</b>	<b>100%</b>

During Fiscal Year 2015-16, District staff has been working diligently and collaboratively toward inspection and ultimately the demolition of the portables that have been deemed unsatisfactory. Currently, 191 portables are slated for demolition; 135 portables will be demolished by June 30, 2016, and the remaining balance of 56 portables will be demolished by the end of October 2016. The Physical Plant Operations (PPO) Department is tasked with demolishing all the cited portables.

<sup>1</sup>Portables were deemed to have failed Standards by the Florida Department of Education (FDOE) because these portables did not meet some of the 17 criteria. Therefore, such portables were not affixed with the required DCA (Department of Community Affairs) insignia by the FDOE.

<sup>2</sup>Portables deemed unsatisfactory: Are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable facility.

<sup>3</sup>Portables slated for disposition were approved by the School Board at regular School Board meetings on December 9, 2014 and May 19, 2015. The total includes portables located at New River Circle Site that will be left in place to be disposed of by a potential buyer of the site when the site is sold as-is once a portable replacement process/design has been completed for Falcon Cove Middle and Cypress Bay High.

<sup>4</sup>Portables demolished from FY 2013-14 through FY 2015-16.

Based on the District's annual inspection of portables, 64 additional portables (Table 2) have currently been deemed unsatisfactory due to the compromising effects on the structural integrity, or excessive physical deterioration and were surplus on March 1, 2016, by the SBBC. Also, data on the additional 156 portables has been submitted to the School District's Building Department for inspection based on review and feedback from school principals at several schools. The subject portables are currently undergoing inspection and subsequent recommendation by the Building Department, and FDOE approval; and upon approval by the FDOE, the portables will be scheduled for SBBC consideration to surplus the portables. Thereafter, the portables will be slated for demolition.

Additionally, \$254,323 is requested to replace capital reserves funds used to move three (3) portables to Cypress Bay High School as noted in the District Educational Facilities Plan (DEFP) Fiscal Year 2016/17 to 2020/21 to meet the student enrollment projected for the 2016/17 school year of which approximately \$88,780 is estimated to be District in-house labor <sup>(4)</sup>. Adjacent capacity is not available at neighboring high schools to potentially absorb the projected enrollment.

Therefore, in the Fiscal Year 2016/17 to 2020/21, a total amount of \$1,926,323 is being requested to replace capital reserves funds and fund the demolition of portables (\$254,323 to move 3 portables and \$1,672,000<sup>(5)</sup> to demolish 220 portables (64 portables deemed unsatisfactory + 156 portables identified for inspection).

On an ongoing basis, District staff will continue to work with school principals to examine and process additional portables that could be deemed as unsatisfactory, be qualified to be declared as surplus, and be subsequently demolished. Upon demolition of these portables, the data regarding portables in the District's inventory will be updated in the appropriate District databases such as, but not limited to, the District's Planning Tool for School Enrollment and Capacity.

<sup>4</sup>Portables move estimated cost provided by the Physical Plan Operations.

<sup>5</sup>Technology cabling infrastructure average cost to relocate and connect the remaining portables as provided by IT Department is included in the total cost.

Table 2 – List of Portables slated for Disposition/Demolition

	Location	Number of Units	<sup>2</sup> Estimated Cost
1	Bethune Mary M. Elementary	17	\$105,400
2	Coral Park Elementary	6	37,200
3	Ely Blanche Senior High	7	43,400
4	Forest Glen Middle	8	49,600
5	Forest Hills Elementary	2	12,400
6	Park Lakes Elementary	5	31,000
7	Pasadena Lakes Elementary	7	43,400
8	Watkins Elementary	1	6,200
9	Westpine Middle	11	68,200
	<sup>1</sup> Subtotal	<b>64</b>	<b>\$396,800</b>
10	Additional Portables at several sites <sup>3</sup>	156	967,200
	<sup>3</sup> Subtotal	<b>156</b>	<b>967,200</b>
11	Technology cabling infrastructure re-routing <sup>4</sup>		308,000
	<sup>4</sup> Subtotal		<b>308,000</b>
	<b>Grand Total</b>	<b>220</b>	<b>1,672,000</b>
12	Planned portables move to Cypress Bay High School <sup>5</sup>	<b>3</b>	<b>254,323</b>
	<b>Funds Requested for Portable Demolition Fiscal Year 2016/17</b>		<b>1,926,323</b>
<sup>1</sup> Portables slated for disposition approved by the School Board at regular School Board meeting on March 1, 2016			
<sup>2</sup> Portable cost is based on data provided by the Physical Plant Operations Department, 2/2/2016 and 2/4/2016.			
<sup>3</sup> Portables are pending inspection by the School District's Building Department and Florida Department of Education (FLDOE) approval.			
<sup>4</sup> Technology cabling infrastructure average cost to relocate and connect the remaining portables as provided by IT Department			
<sup>5</sup> Cost includes the in- house labor (\$88,780) associated with the portables relocation to Cypress Bay High School approved on May 17, 2016, out of capital reserves funds.			

## Portable Transition Plan

### Part II: Construction of Covered Walkways at Identified Schools

The Portable Transition Plan is called for in the State Requirements for Educational Facilities (SREF). The purpose is to identify schools that have useful portables for instructional purposes where a covered walkway could be constructed to fulfill the required Transition Plan.

#### Criteria for the selection of the schools

1. Identify portables needed for instructional purposes – **(Completed)**
2. Examination of the five-year student enrollment projections and Level of Service Standard (LOS) – **(Completed)**
3. Determination of the youngest portables at the school site or those purchased after 1998– **(Completed)**
4. The portables are arranged in a cluster type setting – **(Completed)**

This analysis determined that the schools listed below met the above selection criteria and as such qualify for the construction of covered walkways at the campuses.

Table 3 - List of Schools Slated for Covered Walkways

	Schools Location	Number of Portables	Estimated Cost <sup>1</sup>
<b>Year 1</b>	Horizon Elementary*	2	\$225,000
	Pinewood Elementary*	5	540,000
	Westglades Middle	13	672,000
	<b>Subtotal</b>	<b>13</b>	<b>\$672,000</b>
<b>Year 2<sup>2</sup></b>	Gator Run Elementary	16	
<b>Year 3<sup>2</sup></b>	Deerfield Beach Elementary	3	
<b>Year 4<sup>2</sup></b>	Tradewinds Elementary	8	
<b>Year 5<sup>2</sup></b>	Castle Hill Elementary	12	
	<b>Total</b>	<b>52</b>	
<sup>1</sup> Covered Walkway estimated cost provided by the Office of Facilities & Construction.			
<sup>2</sup> Year 2 through Year 5 may change based on annual enrollment projections.			
*The five- year student enrollment projections dropped below the school capacity. Therefore, the school does not meet the criteria for construction of the covered walkways.			

At this point, the Office of Facilities and Construction (OFC) is conducting the selection of a Construction Services Minor Projects Vendor (CSMP) or an alternative bidder. After the evaluation and selection of the qualified vendor to construct the covered walkways at schools identified in the currently adopted 2015/16 District Educational Facilities Plan (DEFP), OFC staff will utilize the funds (\$450,000) allocated in the DEFP to fund the construction of the covered walkways. It is anticipated that the construction of the covered walkways will commence by June 6, 2016 and be completed by December 31, 2016.

Analysis to construct the next covered walkways has identified Westglades Middle School as the recipients of covered walkway for Fiscal Year 2016-17. The funds requested for the construction of the covered walkways are \$672,000. The OFC will commence the construction process as soon as the funds are approved in the 2016/17 DEFP. Thereafter, OFC will initiate the vendor, and subject building permit process to enable construction of the covered walkways. The goal is to complete the covered walkways by June 30, 2017.